

Remediation Plan

Instructions: Complete each cell highlighted in red. Refer to the SAMPLE Remediation Plan located on the next tab for examples. **(Note: To return to the next line within a cell, press and hold down the ALT key then press the Enter key.)**

School: New Century International Middle School
 Year: 2016-2018

Description of the Plan

Describe the data utilized in the development of the plan (Reading 3D, EOG, EOC, ACT, AP, SAT, EVAAS). Identify target areas for improvement. (i.e. 40% of first grade students were non-proficient on TRC, 5th grade ELA showed a drop of 10 points, EVAAS shows 43 students projected to achieve at a level 2 in Math I)	EOG/NCFE data was used in developing the remediation plan. Our target areas will be ELA/Math grades 6-8. 32% of 6-8 grade students were not proficient on the ELA/Math ELA.
Delivery:	Face to Face
Students Served:	up to 400

Budget Amount

AMOUNT

Total Allocation:

\$26,134.00

Budget Breakdown

AMOUNT

Personnel:

Subs for data days- 6 teachers X \$100=\$600 \$600X 4 times a year= \$2400	\$2,400.00
Subs for in- school remediation	\$5,000.00
After school Tutoring	\$4,702.00

Instructional resources
which provide direct
support to students

Chromebooks for TITAN World/ remediation/instruction	\$4,012.00
Accelerated Reader- \$7.60X 200	\$1,520.00
Computers for math remediation	\$8,000.00

Miscellaneous	Snacks	\$500.00
		AMOUNT
Transportation:		
Grand Total:		\$26,134.00

Title II Plan

Instructions: Complete each cell highlighted in red. Refer to the SAMPLE Remediation Plan located on the next tab for examples. **(Note: To return to the next line within a cell, press and hold down the ALT key then press the Enter key.)**

School: New Century International Middle School
Year: 2016-2018

Description of the Plan

Purpose: The purpose of this plan is to provide a detailed description of staff development expenditures.

Budget Amount

AMOUNT

Total Allocation: \$2,064.00

Budget Breakdown

Briefly describe the title of and purpose for the staff development:

Staff Development 1

Media Conference

Description

AMOUNT

Personnel:

--	--

Training materials:		
Registration/Fees:		\$135.00
<u>Travel:</u>		
Mileage/Airfare:		
Lodging/Meals:		300
Consulting Services:		
Follow up activities		
	Total for staff development 1: This cell will automatically total for you	\$435.00

Budget Breakdown	Briefly describe the title of and purpose for the staff development:
Staff Development 2	NC Art Conference

	<u>Description</u>	<u>AMOUNT</u>
Personnel:		\$200.00

Training materials:		
Registration/Fees:		\$90.00
<u>Travel:</u>		
Mileage/Airfare:		
Lodging/Meals:		300
Consulting Services:		
Follow up activities		
Total for staff development 2: This cell will automatically total for you		\$590.00

Grand Total: |

Briefly describe the title of and purpose for the staff development:

Staff Development 3

Middle School Conference

Personnel:

<u>Description</u>	<u>AMOUNT</u>
	\$539.00

Training materials:		
Registration/Fees:		
<u>Travel:</u>		
Mileage/Airfare:		
Lodging/Meals:		
Consulting Services:		
Follow up activities		
	Total for staff development 3: This cell will automatically total for you	\$539.00

	Briefly describe the title of and purpose for the staff development:	
Staff Development 4	Professional Development	

	<u>Description</u>	<u>AMOUNT</u>
Personnel:		\$500.00

Training materials:		
Registration/Fees:		
<u>Travel:</u>		
Mileage/Airfare:		
Lodging/Meals:		
Consulting Services:		
Follow up activities		
	Total for staff development 4: This cell will automatically total for you	\$500.00

\$2,064.00

This cell will automatically total for you

District Wide Components

Duty Free Lunch	Please indicate if your School Improvement Team voted for your teachers to have a duty free lunch by indicating yes (Y) or no (N) in the box to the right.	N
Duty free planning time	Please describe approximately how much planning time your teachers have during a week: 7.5 hours	
PBIS school	Please indicate if your school is currently a PBIS school by indicating yes (Y) or no (N) in the box to the right.	N
PBIS rating from previous year	Please indicate your most recent PBIS assessment rating (Green Ribbon, Model, or Exemplar) if applicable in the box to the right:	
Parental Involvement	Please describe your parental involvement plan briefly (i.e. dates or frequency of parent events, P/T conferences, PTA meetings, etc.):	

Safe and Orderly schools	The Cumberland County School System (CCS) has a commitment to excellence in providing a safe and healthy workplace. Safety of employees and students must be given first priority in every activity. To that end, all our employees have access to our district Safety Manual and Crisis Management Handbook on the CCS intranet. The Safety Manual is provided to help schools insure their day to day practices are in line with best safety practices, prepare for events that can be better managed with a safety plan, and outline protocols for handling potentially hazardous materials in our schools. Although a crisis is an event that is extraordinary and cannot be predicted, the Crisis Management Handbook was prepared to provide the principal and the local crisis team a quick reference guide of procedures to follow when a crisis occurs that affects the school.
Review of the SIP plan and notification of changes	As a part of our continuous improvement process, all schools create 2 year School Improvement plans. At the end of the first year of the plan and once test scores are received, the School Improvement Team will review both academic and organizational goals and make changes as needed. The superintendent's designee will be informed when the plan has been changed.